

2021 Project Accomplishments included but were not limited to: from Mayor Clay Morris.

Special thanks to City Secretary Debbie, City Operations Ana, Int CA/Chief Brad & Staff, 1/3/2022

- We reorganized City staff to enhance operational efficiency by creating and/or hiring a Warrants and Code Enforcement Officer, Hiring a new City Sec, creating a Maintenance position & a City Operations Director. *Initiated by Mayor Morris & CA Brad, Approved by CC*
- The creation of a new City website to be completed in Jan. *Initiated by Mayor Morris & CA Brad, finished by CS Debbie, Alderman Jones & Staff, Approved by CC*
- Contracting a 3rd party vendor to enhance STR compliance. *Initiated by CA Brad & Mayor Morris, finishing by CS Debbie & Nola, Approved by CC*
- Appointment of City Council liaisons to critical responsibilities, *by Mayor Morris.*

- Development and approval of City street and drainage improvement projects, in conjunction with Galveston County. Long time coming & Continuing into 2022. *Initiated by past Administrations and now Mayor Morris, Alderman Rupertus & Madray & CA Brad, finishing by CO Ana, Approved by CC*
- Started Water line replacement throughout the City, continuing in 2022. *Initiated by past Administrations and now Mayor Morris, Alderman Rupertus & Madray & CA Brad, finishing by CO Ana, Approved by CC*
- Started replacing & updating W.W. lift stations, continuing in 2022. *Initiated by CA Brad, Mayor Morris, Alderman Rupertus & Madray, finishing by CO Ana, Approved by CC*
- Designed and purchased new street signs (completed in January 2022). *Initiated by CA Brad & Mayor Morris, finishing by CO Ana.*

- Installed security cameras around City Hall. *Initiated by CA Brad & Mayor Morris.*
- Improved Beach Access Plan to promote beach beautification and public safety. *Initiated by Mayor Morris & CA Brad in 2021, Approved by CC.*
- Application and approval of a CLFRF (Coronavirus Local Fiscal Recovery Fund) Grant (\$267,261.04). *Initiated by CA Brad & Mayor Morris*
- New Police fleet, to be delivered the first of 2022. *Initiated by CA Brad & Mayor Morris, Approved by CC.*
- Upgraded the City's Internet Speed. *Initiated by the CS Debbie & Mayor Morris.*
- Ordered mailboxes and they have been installed. *Initiated by Mayor Morris & CS Debbie, Approved by CC.*

- Upgrade City to office 365 – and Council with a City email. *Initiated by CS Debbie & Mayor Morris.*
- Upgraded the water/wastewater software (AVR). *Initiated by CS Debbie & Mayor Morris.*
- Municode – will be finished and added to the new website in February 2022 with all City passed Ordinances. *Initiated by Mayor Morris & CA Brad, finishing by CS Debbie.*
- CS Debbie has completed training and received her certificate for Public Funds Investment Act.
- Finalized Budget, corrected categories, line items & balanced. *Completed by CS Debbie.*
- Found a company to resurface the pool for next year. *Initiated by Georgia, Approved by CC.*
- Finished paperwork grant for Hurricane Laura that gave us \$9k+. *Initiated by CA Brad, Mayor Morris, finished by CO Ana.*

- Completed water flow test for fire hydrants so we know which ones to replace. *Initiated by CA Brad, Mayor Morris, and finished by CO Ana.* To be completed in 2022.
- Obtained permit from GLO to maintain beach drainage that will be voted on to adopt. *Initiated by CO Ana and Mayor Morris.*
- Bar Ditch drainage on Mansvelt west. *Initiated by CO Ana and Mayor Morris.* See 2022 for the remaining ditches.
- Approve new software for code enforcement and building permitting, allowing us to download plans on site, see what is permitted and citizens to file code enforcement complaints, all electronically. *Initiated by CO Ana and Mayor Morris.* To be completed in Feb 2022.
- Approved raises for hourly employees. *Initiated by Directors & Mayor Morris.* Approved by CC.

- Installed a new generator in the Fire Dept. *Initiated by CA Brad, MPT Rupertus, Chief Kyle & Mayor Morris.*
- Ordered new generator for City Hall. *Initiated by CA Brad, Mayor Morris & MPT Rupertus. To be finished in 1st Qtr 2022.*
- Remodeled EMS Apartment & facility. *Initiated by CA Brad, MPT Rupertus & Mayor Morris. Approved by CC.*
- New stairs at the Fire Station. *Initiated by MPT Rupertus, CA Brad, Chief Kyle & Mayor Morris. Approved by CC.*
- New ATV's for City & Police Beach Patrol. *Initiated by CA Brad, Mayor Morris & MPT Rupertus.*
- Finished updating the Hazard Mitigation Plan which is the basis for all Granting we are seeking in 2022. *Initiated by CO Ana and the Mayor Morris.*

- Hosted a Health Fair to make available to Employees, fair giving options for healthcare finance and many added benefits including, AFLAC, Edward Jones, Global Life and TECO-CLEAT. *Initiated by CO Ana, CS Debbie and Mayor Morris.*

CARRY OVER BUSINESS FROM 2021- 1/3/2022

From Mayor Clay Morris.

Special thanks to City Secretary Debbie, City Operations Ana, Chief Brad & Staff

- Discuss and implement Phase II of the Improved Beach Access Plan to promote beach beautification and public safety. *The Mayor, CO Ana, Chief Brad, Alderman Rupertus & Madray.* (Bring to CC & complete by April 2022)
- Install colored fence covering for the water treatment plant. Already budgeted. *CA Brad & the Mayor.* (Complete in Jan 2022)
- Discuss and order City owned Digital sign in front of City Hall. Already budgeted. *CO Ana & Mayor. Approved by CC, already in budget.* (2nd half of 2022)
- Continuing Water line replacement throughout the City. Already budgeted. As scheduled by the Contractor. (all 2022)
- Replace Fire Hydrants. Already Budgeted. As scheduled by the Contractor. (all 2022)

- Implement new software for code enforcement and building permitting, allowing us to download plans on site, see what is permitted and citizens to file code enforcement complaints all electronically. *CO Ana and the Mayor.* (To be initiated in Feb 2022)
- Police Dept actively watching for code violations. Chief Brad (NOW)
- Continuing City street and drainage improvement projects, in conjunction with Galveston County. Already budgeted. As scheduled by the Contractor. (all 2022)
- Continue to replace & update all W.W. lift stations. Already budgeted. As scheduled by the Contractor. (all 2022)
- Install new street signs. As scheduled by the Contractor. (Jan 2022)
- Install new generator for City Hall. (To be finished in 1st Qtr 2022)